State of California **DEPARTMENT OF TRANSPORTATION**

Memorandum

To: CHAIR AND COMMISSIONERS CTC Meeting: June 16-17, 2004

Reference No.: 2.1a.(3)

Action Item

From: ROBERT L. GARCIA Prepared by: Ross Chittenden

Chief Financial Officer Division Chief

Transportation Programming

Ref: STIP AMENDMENT 02S-131

The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the May 2004 Commission meeting. There were no questions on the Notice and the Commission requested the Action Item be placed on the consent calendar for the June 2004 meeting.

LACMTA proposes to shift a total of \$1,005,000 in Regional Improvement Program (RIP) funds from two Route 138 corridor projects (PPNOs 3327 and 3331) to another project (PPNO 3329) in the corridor to accommodate the cost increase. LACMTA also requests the Commission approve three projects for AB 3090 Replacement. LACMTA proposes to use local funds (Proposition C) to replace a total of \$9,205,000 in RIP and Grandfathered RIP (GF-RIP) funds for Construction for three projects (PPNOs 3329, 2022Y, and 0422Y) in Los Angeles County. LACMTA will program a total of \$9,205,000 in FY 2005-06 for three replacement projects to be identified at a later date. This is a revenue neutral programming action. The replacement projects are subject to reprogramming in the 2004 STIP.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the AB 3090 request be approved pending LACMTA's agreement that both the date and schedule of replacement are subject to the availability of funds.

Reference No.: 2.1a.(3) June 16-17, 2004 Page 2 of 10

BACKGROUND:

This amendment proposes to shift funds between three Route 138 Corridor projects and to program three AB3090 replacement projects.

LACMTA is proposing to shift the cost savings of \$1,005,000 in RIP funds from two Route 138 corridor projects (PPNOs 3327 and 3331) to accommodate the cost increase on another project (PPNO 3329) in the corridor.

A total of \$465,000 from the "Route 138 Widening – from 96th Street East to 106th Street East" project (PPNO 3327) and a total of \$540,000 from the "Route 138 Widening – from Avenue T to Route 18" project (PPNO 3331) are shifted to the "Route 138 Widening – from 0.2 km west of Longview Road to 146th Street West" project (PPNO 3329). There is no scope change for these projects.

The Commission's policy on AB 3090 encourages local agencies to use local funds to deliver projects programmed in the STIP. LACMTA proposes to program three replacement projects in the STIP, in accordance with the Commission's policy that gives preference to programming AB 3090 Replacement projects over AB 3090 direct reimbursement arrangements. The specific AB 3090 Replacement projects will be amended into the STIP at a later date.

LACMTA proposes to use local funds (Proposition C) to replace funding for three projects programmed in the STIP: a total of \$6,005,000 in RIP and GF-RIP funds for Route 138 Widening project (PPNO 3329); a total of \$1,500,000 in RIP funds for Route 210 La Verne Landscape Mitigation project (PPNO 2022Y); and a total of \$1,700,000 in GF-RIP funds for Route 210 Corridor Mitigation project (PPNO 0422Y). LACMTA will program a total of \$6,005,000 in RIP funds in FY 2005-06, a total of \$1,500,000 in RIP funds in FY 2005-06 and a total of \$1,700,000 in RIP funds in FY 2005-06 for three replacement projects to be identified at a later date.

Reference No.: 2.1a.(3) June 16-17, 2004 Page 3 of 10

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows.

Fund shifts among the Route 138 Corridor projects (PPNOs 3327, 3331 and 3329):

Revises:

C	ounty	Distr	ict PI	PNO	EA	Element		Const.	Year	PM Back	PM A	head	Route/Co	rridor
Los	Angeles	7	3:	327	127231	CO		2005	5-06	56.2	57	.2	138	3
Impleme	enting Age	ency: (by	PA&ED						PS&	ΈE				
compone	ent)		R/W						CO	N				
RTPA/C	TC:	Los Angel	les County	Metropo	olitan Trans	portation A	uth	nority						
Project '	Title:	Route 138	Widening	3										
Location	l	Near Pear	blossom, f	rom 96th	Street Eas	t to 106th S	tre	et East						
Descript	ion:	Widen fro	m 2 to 4 la	anes with	median tur	n lane								
					(DOL	LARS IN	TH	IOUSA	NDS)					
			Proje	ct Total	s by Fiscal	Year				Proje	ect Totals	by Compo	onent	
FUND	TOTAL												R/W	CON
		Prior	02/03	03/04	04/05	05/06	0	6/07	R/W	CON	PA&ED	PS&E	Supp	Supp
GF RIP														
Existing	6,411		555			5,856				5,100	24	299	232	756
Change	(465)		0			(465)				(465)	0	0	0	0
Proposed	5,946		555			5,391				4,635	24	299	232	756
IIP								_						
Existing	1,547	1,547							1,547					
Change	0	0							0					
Proposed	1,547	1,547							1,547					
Total														
Existing	7,958	1,547	555	-		5,856			1,547	5,100	24	299	232	756
Change	(465)	0	0			(465)			0	(465)	0	0	0	0
Proposed	7,493	1,547	555			5,391			1,547	4,635	24	299	232	756

And Revises:

C	ountv	Distr	ict	PPNO	EA	Element	Const	. Year	PM Back	PM A	head	Route/Co	rridor
	Angeles	7		3331	127281	CO		6-07	51.4	69		138	
	enting Age	ency: (by	PA&EI		12/201		1	PS&		- 07	•••	130	,
compone	0 0	incy. (by	R/W					CO					
RTPA/C		Los Ange		ty Metron	olitan Trans	sportation A	Authority	100.					
Project 7		Route 138			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	portunon	ramorny						
Location					nue T to Ro	oute 18							
Descript						rn lane (ren	nainder of	corridor)					
p·						LARS IN							
			Pro	iect Total	s by Fiscal				Proi	ect Totals	by Comp	onent	
FUND	TOTAL					T			1 : 0)			R/W	CON
		Prior	02/03	03/04	04/05	05/06	06/07+	R/W	CON	PA&ED	PS&E	Supp	Supp
GF RIP													
Existing	4,280	3,366					914		540	228	1,945	1,193	374
Change	(540)	0					(540)		(540)	0	0	0	0
Proposed	3,740	3,366					374		0	228	1,945	1,193	374
IIP													
Existing	4,572	4,572								667	2,048	1,857	
Change	0	0								0	0	0	
Proposed	4,572	4,572								667	2,048	1,857	
Future N	leed				·								
Existing	80,854			6,891			73,963	6,442	65,959			449	8,004
Change	0			0			0	0	0			0	0
Proposed	80,854			6,891			73,963	6,442	65,959			449	8,004
Total													
Existing	89,706	7,938		6,891			74,877	6,442	66,499	895	3,993	3,499	8,378
Change	(540)			0			(540)	0	(540)	0	0	0	0
Proposed	89,166	7,938		6,891			74,337	6,442	65,959	895	3,993	3,499	8,378

Reference No.: 2.1a.(3) June 16-17, 2004 Page 4 of 10

And Revises:

C	ounty	Distri	ict P	PNO	EA	Element		Const.	Year	PM Back	PM A	head	Route/Co	rridor
Los	Angeles	7	3	329	127251	CO		2003	-04	60.2	61	.6	138	3
Implem	enting Age	ency: (by	PA&ED						PS&	:E				
compon	ent)		R/W						COI	N				
RTPA/C	CTC:	Los Angel	es County	Metropo	litan Trans	portation A	uth	ority						
Project	Title:	Route 138	Widening	g										
Location	1	Near Pearl	blossom, i	from 0.2 k	m west of	Longview R	Roa	d to 14	6th Stree	t East				
Descript	ion:	Widen from	m 2 to 4 1	anes with	median tur	n lane								
					(DOL	LARS IN	ГΗ	OUSA	NDS)					
			Proje	ect Totals	by Fiscal	Year				Proj	ect Totals	by Comp	onent	
FUND	TOTAL												R/W	CON
		Prior	02/03	03/04	04/05	05/06	06	5/07	R/W	CON	PA&ED	PS&E	Supp	Supp
GF RIP		,												
Existing	3,848	3,098		750					2,234		96	433	335	750
Change	1,005	0		1,005					0	1,005	0	0	0	0
Proposed	4,853	3,098		1,755					2,234	1,005	96	433	335	750
RIP														
Existing	5,000			5,000						5,000				
Change	0													
Proposed	5,000			5,000						5,000				
Total														
Existing	8,848	3,098		5,750					2,234	5,000	96	433	335	750
Change	1,005	0		1,005					0	1,005	0	0	0	0
Proposed	9,853	3,098		6,755					2,234	6,005	96	433	335	750

Reference No.: 2.1a.(3) June 16-17, 2004 Page 5 of 10

AB 3090 (PPNOs 3329, 2022Y and 0422Y):

Revises:

C	ounty	Distr	ict P	PNO	EA	Element	C	onst.	Year	PM Back	PM A	head	Route/Co	rridor
Los	Angeles	7	3	3329	127251	CO		2003-	04	60.2	61	.6	138	1
Impleme	enting Age	ency: (by	PA&ED						PS&	E		•		
compone	ent)		R/W						CON	N				
RTPA/C	TC:	Los Angel	les County	y Metropo	litan Trans	portation A	utho	rity						
Project [Title:	Route 138	Widenin	g										
Location	1					Longview 1	Road	l to 140	5th Stree	t East				
Descript	ion:	Widen fro	m 2 to 4 l	anes with	median tur									
						LARS IN	THO	DUSA	NDS)					
			Proj	ect Totals	by Fiscal	Year				Proj	ect Totals	by Comp		
FUND	TOTAL												R/W	CON
		Prior	02/03	03/04	04/05	05/06	06/	07	R/W	CON	PA&ED	PS&E	Supp	Supp
GF RIP					1									
Existing	4,853	3,098		1,755					2,234	1,005	96	433	335	750
Change				(1,005))					(1,005)				
Proposed	3,848	3,098		750					2,234	0	96	433	335	750
RIP					1						1			
Existing	5,000			5,000						5,000				
Change				(5,000)						(5,000)				
Proposed	0			0						0				
	ınds (Pro	position C)		T									
Existing	0			0						0				
Change	6.005			6,005						6,005				
Proposed	6,005			6,005						6,005				
Total	0.052	2.000							2 2 2 4	6.005	0.6	400	225	7.50
Existing	9,853	3,098		6,755					2,234	6,005	96	433	335	750
Change	0	0		0					0	0	0	0	0	7.50
Proposed	9,853	3,098		6,755	ļ				2,234	6,005	96	433	335	750

And Adds:

Allu A		D: 4	· , T	DDMO	т	El 4	Т,	C 4 37		DM D I	L DM A		D 4 /C	• • •
	ounty	Distr	ict	PPNO	EA	Element	Ľ	Const. Yea	r	PM Back	K PM A	head	Route/C	orridor
Los	Angeles	7		3554		LA		2005-06						
Impleme	enting Ago	ency: (by	PA&E	D					PS	&Е				
compon	ent)		R/W						CO	N				
RTPA/C	CTC:	Los Ange	les Cou	nty Metrop	olitan Trans	portation A	uth	ority						
Project '	Title:	AB 3090	Replace	ement Proje	ect (Route 1:	38 Widenin	g)							
Location	n	AB 3090	Replace	ement Proje	ect									
Descript	tion:	AB 3090	Replace	ement Proje	ect									
					(DOI	LARS IN	ТН	OUSANDS	S)					
			Pr	oject Tota	ls by Fiscal	Year				Proj	ect Totals	by Comp	onent	
FUND	TOTAL				1								R/W	CON
		Prior	02/03	03/04	04/05	05/06	06	5/07 R/	w	CON	PA&ED	PS&E	Supp	Supp
RIP			-					,			•		·- <u>-</u>	_
Existing	0					0				0				
Change	6,005					6,005				6,005				
Proposed	6,005					6,005				6,005				
Total														
Existing	0					0				0				
Change	6,005					6,005				6,005				
Proposed	6,005					6,005				6,005				

Reference No.: 2.1a.(3) June 16-17, 2004 Page 6 of 10

Revises:

C	ountv	Distr	ict I	PPNO	EA	Element	Т	Const. Y	ar	PM Bacl	K PM A	head	Route/Co	rridor
	Angeles	7		022Y	172171	CO	T	2003-04		R46.2	R4		210	
	enting Age	ncv: (by	PA&ED		1/21/1	00	†	1		&E	101	7.5	1	,
compone	0 0		R/W				1		CC					
RTPA/C		Los Angel	les Count	v Metrop	olitan Trans	sportation A	uth	ority						
Project '					(mitigation									
Location		La Verne	and Clar	emont - Sa	n Dimas C	anyon Road	to	Towne A	venu	2				
Descript	ion:	Landscape	e (mitigat	ion)										
					(DOI	LARS IN	TH	OUSAN	OS)					
			Pro	ject Total	s by Fiscal	Year				Proj	ect Totals	by Comp	onent	
FUND	TOTAL												R/W	CON
		Prior	02/03	03/04	04/05	05/06	06	5/07 1	R/W	CON	PA&ED	PS&E	Supp	Supp
GF RIP														
Existing	1,639			1,639						1,500				139
Change	(1,500)			(1,500)					(1,500)				0
Proposed	139			139						0				139
Local Fu	ınds (Proj	osition C)											
Existing	0			0						0				
Change	1,500			1,500						1,500				
Proposed	1,500			1,500						1,500				
Total														
Existing	1,639			1,639						1,500				139
Change	0			0						0				0
Proposed	1,639			1,639						1,500				139

And Adds:

C	ounty	Distr	ict P	PNO	EA	Element	T	Const.	. Year	PM Bac	k PM A	head	Route/Co	orridor
Los	Angeles	7	3	3555		LA		2007	7-08					
Implem	enting Age	ency: (by	PA&ED						PS	&E				
compon	ent)		R/W						C	ON				
RTPA/C	CTC:	Los Angel	es County	Metropo	olitan Transp	ortation Au	tho	ority						
Project	Title:	AB 3090 I	Replaceme	ent Projec	et (Route 21	0 LaVerne	Lan	ndscape	e)					
Location	n	AB 3090 I												
Descript	tion:	AB 3090 I	Replaceme	ent Projec	et									
					(DOI	LLARS IN	TH	IOUSA	NDS)					
i			Proj	ect Total	ls by Fiscal	Year				Pro	ject Totals	by Comp	onent	
FUND	TOTAL												R/W	CON
		Prior	02/03	03/04	04/05	05/06	06	6/07+	R/W	CON	PA&ED	PS&E	Supp	Supp
RIP								_						
Existing	0					0				0				
Change	1,500					1,500				1,500				
Proposed	1,500					1,500				1,500				
Total														
Existing	0		•			0				0				
Change	1,500					1,500				1,500				
Proposed	1,500					1,500				1,500				

Reference No.: 2.1a.(3) June 16-17, 2004 Page 7 of 10

Revises:

C	ounty	Distr	ict Pl	PNO	EA	Element	Ĭ	Const.	Year	PM Bacl	K PM A	head	Route/Co	orridor
Los	Angeles	7	04	22Y	1264F1	CO		2002-	-03	R49.3	R5:	2.2	210)
Impleme	enting Age	ncy: (by	PA&ED						PS	&E				
compone	ent)		R/W						C	ON				
RTPA/C	TC:	Los Ange	les County	Metropo	litan Trans	portation A	uth	ority						
Project 7	Title:	Route 210) Corridor	Mitigation	n Landscap	oing								
Location	1	Claremon	t - Thomps	son Creek	to San Be	rnardino Co	un	ty Line						
Descript	ion:	Mitigation	n Landscap	oing										
					(DOL	LARS IN	ГΗ	OUSA	NDS)					
			Proje	ect Totals	by Fiscal	Year				Proj	ect Totals	by Comp	onent	
FUND	TOTAL												R/W	CON
		Prior	02/03	03/04	04/05	05/06	06	5/07	R/W	CON	PA&ED	PS&E	Supp	Supp
GF RIP														
Existing	1,720		20	1,700						1,720				
Change	(1,700)		0	(1,700)						(1,700)				
Proposed	20		20	0						20				
Local Fu	ınds (Prop	osition C)											
Existing	0			0						0				
Change	1,700			1,700						1,700				
Proposed	1,700			1,700						1,700				
Total														
Existing	1,720		20	1,700						1,720				
Change	0		0	0						0				
Proposed	1,720		20	1,700						1,720				

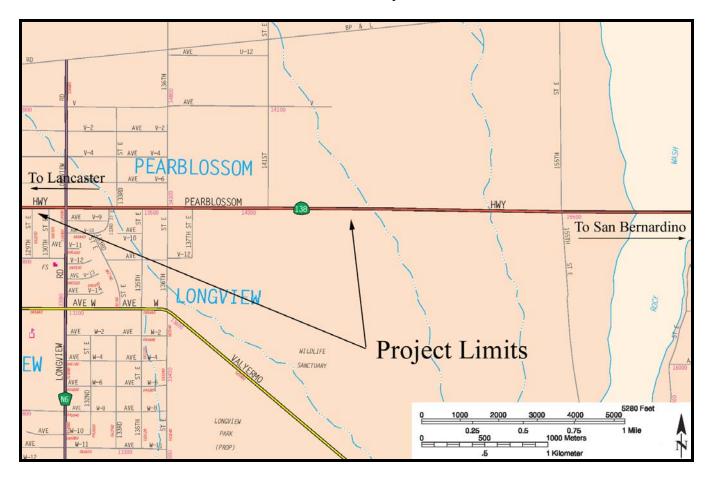
And Adds:

Allu F	iuus.													
C	ounty	Dist	rict P	PNO	EA	Element		Const. Yo	ear	PM Back	PM A	head	Route/Co	orridor
Los	Angeles	7	3	556		LA		2008-09	9					
Implem	enting Age	ency: (by	PA&ED						P	S&E				
compon	ent)		R/W						C	CON				
RTPA/C	CTC:	Los Ange	les County	Metropo	litan Transp	ortation A	utho	rity		=				
Project	Title:	AB 3090	Replaceme	ent Projec	t (Route 21	0 Corridor	Miti	gation La	nds	scaping)	•			•
Location	n	AB 3090	Replaceme	ent Projec	t					•				
Descript	tion:	AB 3090	Replaceme	ent Projec	t									
		·			(DOI	LLARS IN	TH	OUSANI	DS)		·			
			Proj	ect Total	s by Fiscal	Year				Proj	ect Totals	by Comp	onent	
FUND	TOTAL												R/W	CON
		Prior	02/03	03/04	04/05	05/06	06/	/07+ 1	R/W	CON	PA&ED	PS&E	Supp	Supp
RIP														
Existing	0					0				0				
Change	1,700					1,700				1,700				
Proposed	1,700					1,700				1,700				
Total														
Existing	0					0				0				
Change	1,700					1,700				1,700				
Proposed	1,700					1,700				1,700				

Reference No.: 2.1a.(3) June 16-17, 2004 Page 8 of 10

STIP AMENDMENT 02S-131

Location Map



PPNO 3327, 3329, and 3331

Route 138, various locations between Location:

PM 51.4 and PM 61.6.

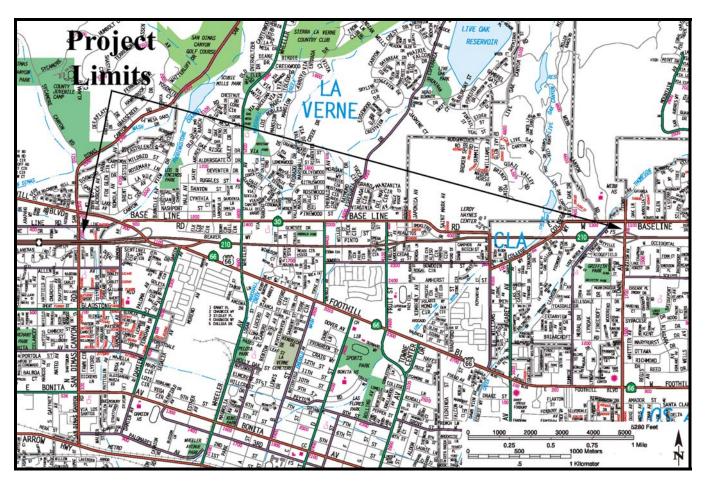
Description: Route 138 Widening - Widen from 2 to 4 lanes with a median turn lane.



Reference No.: 2.1a.(3) June 16-17, 2004 Page 9 of 10

STIP AMENDMENT 02S-131

Location Map



PPNO 2022Y

Location: In the Cities of Laverne and Claremont,

on Route 210 from San Dimas Canyon

Road to Towne Avenue.

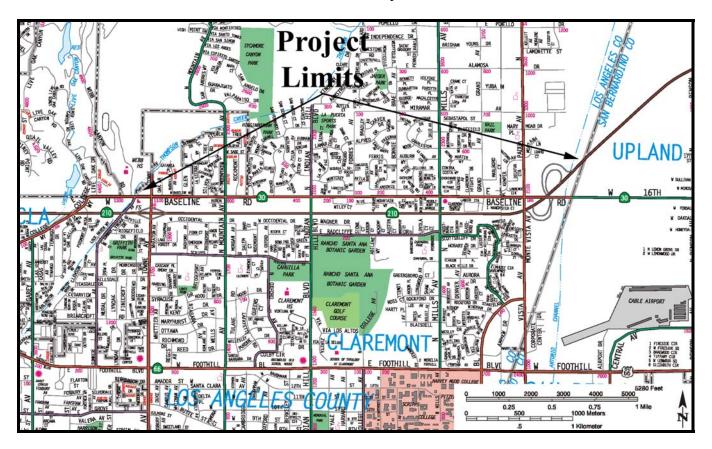
Description: Landscape Mitigation.



Reference No.: 2.1a.(3) June 16-17, 2004 Page 10 of 10

STIP AMENDMENT 02S-131

Location Map



PPNO 0422Y

Location: City of Claremont, on Route 210 from

Thompson Creek to San Bernardino

County Line.

Description: Landscape Mitigation.

